

Congregational Meeting
June 5, 2011

The Moderator determined that a quorum was present and called the meeting to order at 11:20 A.M.

The Moderator explained that the purpose of the meeting was to pass a preliminary budget for the fiscal year beginning July 1, 2011. The final budget will be voted on at the church's annual meeting in September.

A motion was made and seconded to accept the preliminary budget as presented. Treasurer, Jeff Law noted that the preliminary budget will be used until the formal budget is presented and accepted at the annual meeting in September, 2011. The preliminary budget has been approved by the Parish Council Budget Sub-committee. Jeff reviewed the details of the preliminary budget as well as the income and expenses for the current fiscal year. He noted that the preliminary budget includes a 2% increase for salaries and a 10% increase in health insurance. Pledges are \$27,000 short of what is needed to balance the budget, and that number assumes that everyone who pledged last year will pledge again this year. There are people who have not yet returned pledge cards. The motion passed unanimously.

A motion was made and seconded that the church extend the expiring terms of all officers and ministry team members until the acceptance of new officers and ministry team members at the annual meeting in September, 2011. The motion passed unanimously.

A motion was made and seconded to adjourn the meeting at 11:35 A.M. The motion passed unanimously.

Rev. Bailey led a closing prayer.

Respectfully submitted,

Debbie Cotting, Recording Secretary